



2019 ANNUAL REPORT COLLABORATING FOR IMPACT

TABLE OF CONTENTS

Message from the CEO01
Our Mission02
What We Do03
Our Programs04
2019 Financial Overview05
Community Impact06
Workforce Solutions07-08
Meals on Wheels of Northeast Ohio09-10
Behavioral Health Solutions
Home Wellness Solutions13-14
Retired and Senior Volunteer Program
Encore Staffing Network
Leadership & Board of Directors 19
Our Sponsors
Our Funders and Donors 21
Ways to Support Us22
GIVE65 Fundraising Event23
Contact Us24

MESSAGE FROM THE CEO

Dear Friend of VANTAGE Aging,

For VANTAGE Aging, 2019 was a year of collaboration. Although we value all of our collaborations (which are too many to list here), the one that stands out most for this year was our merge with Meals on Wheels of Stark & Wayne Counties. Discussions of a potential collaboration actually began in 2017. Meals on Wheels was looking to expand their program throughout Northeast Ohio and VANTAGE Aging was looking to strengthen their meal program, expand their programs to additional counties, and add talent to their organization to continue growing their programs.

The respective Boards of each organization approved the merge of the organizations effective January 1, 2019. I am very pleased with the progress of the integration of the meal programs, the collaboration of staff and programs, and the blending of cultures that occurred throughout 2019. As we began our 2020 fiscal year, we were well positioned to focus on growing the new, combined Meals on Wheels of Northeast Ohio program.

I invite you to review this annual report to read about the many successes of <u>all</u> of our programs. I am proud of the progress we made with our Senior Community Service Employment Program, Retired and Senior Volunteer Program, Encore Staffing Network, and our Behavioral Health and Home Wellness programs.

Rest assured that we remain committed to providing a "positive perspective on aging" to help individuals stay healthy, active, and independent. We could not continue to further this mission without the support of our dedicated volunteers, generous community, and collaborative partners. Thank you to everyone who helped us succeed in 2019, and we look forward to your continued support as we embark on a new decade of serving even more clients throughout 2020.

Gratefully,

Ted W. Walko

Ted Watko CEO





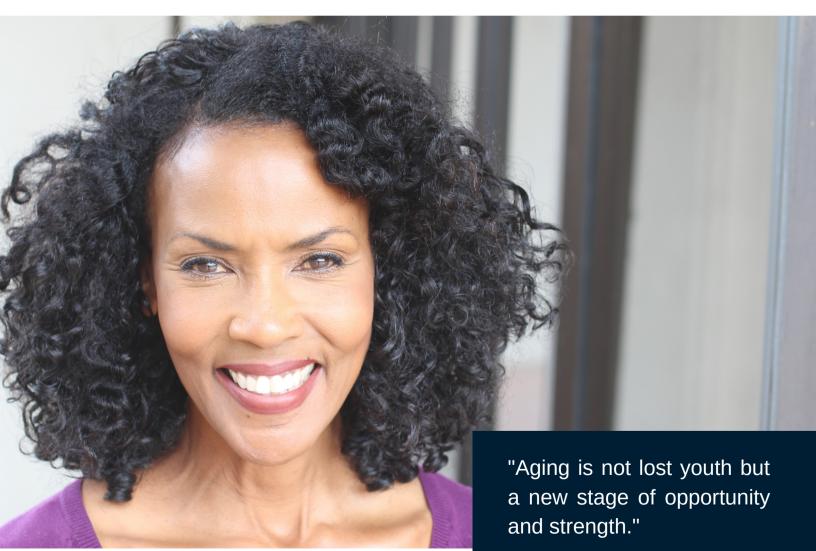
OUR MISSION

Promoting a positive perspective on aging.

ANNUAL REPORT 2019 | 2

WHAT WE DO

VANTAGE Aging provides high-quality programs to empower the economic, social, physical, and mental well-being of adults as they age. These include initiatives to support older adults' abilities to remain independent in their own homes and engaged in the community through employment, health and wellness, and volunteering.



OUR PROGRAMS



WORKFORCE SOLUTIONS

Paid job training for Ohio workers who are re-entering the workforce. Job seekers accelerate skill building by layering hands-on experiences while earning industry recognized certifications.



MEALS ON WHEELS OF NORTHEAST OHIO

Home-delivered and congregate meals to promote the well-being of homebound individuals in Stark, Summit, and Wayne Counties.



BEHAVIORAL HEALTH SOLUTIONS

Quality mental health services and treatment for alcohol and other drug use disorders for older adults. Administered by The Blick Center in 2020.



HOME WELLNESS SOLUTIONS

A holistic approach to care and wellness for aging at home with independence and dignity.



RETIRED AND SENIOR VOLUNTEER PROGRAM

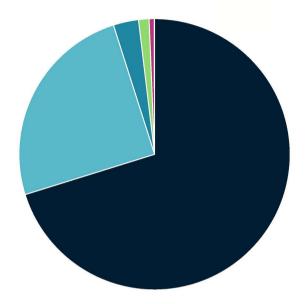
As the largest volunteer group for people age 55 and older in the nation, volunteers use their time, talents, and experience to support nonprofits.



ENCORE STAFFING NETWORK

Connecting experienced and talented people to the needs of employers as part of the Encore Career Movement for people at or near retirement.

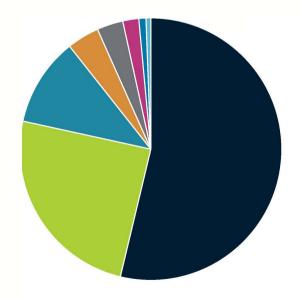
2019 FINANCIAL OVERVIEW



 Grants - \$9,206,723
Program Service Fees - \$3,265,530
Contributions - \$394,178
Investment Income - \$163,675
Event Revenue - \$80,190
Other Revenue - \$5,341
Total Revenue \$12,974,871

- Workforce Solutions \$7,207,453
- Meals on Wheels \$3,310,407
- Management & General \$1,463,741
- Behavioral Health Solutions \$533,610
- Encore Staffing Network \$433,127
- Home Wellness Solutions \$264,749
- **RSVP -** \$117,725
- **Fundraising** \$79,684

Total Expenses \$13,410,493



COMMUNITY IMPACT

172 people started their Encore Career

487,613 home-delivered meals served 39,670 congregate meals served

364,462

hours of service provided to communities across Ohio

932 hours of individual counseling

11,169 senior volunteer hours of service

12,088

hours of homemaker and health aide services combined

WORKFORCE SOLUTIONS

Workforce Solutions oversees the Senior Community Service Employment Program (SCSEP) in 38 Ohio counties. Funded by the U.S. Department of Labor and the Ohio Department of Aging, SCSEP provides paid, hands-on training to Ohio job seekers who are re-entering the workforce. Career pathways match the goals of our job seekers with the indemand opportunities of Ohio's employers through targeted skill building and certifications.

United Way: Financially empower 11,000 people

United Way of Summit County Created four Bold Goals to reach by 2025. Goal 3 is the result of the number of individuals who earn an income between 100 and 200 percent of the federal poverty level and are often just one misfortune away from financial ruin. In 2017, more than 42,000 Akron residents were considered to be "working poor".

VANTAGE Workforce Solutions promotes financial empowerment by listening to the current needs of the workforce and providing individuals with access to the resources, skills, and opportunities they need to thrive.

BY THE NUMBERS

116

people found work as a result of the training they received in the SCSEP program.

364,462

hours of service were provided to various nonprofits and government agencies.

WORKFORCE SPOTLIGHT VA NORTHEAST OHIO HEALTHCARE SYSTEM

Focusing on veterans through health promotion and disease prevention, VA Northeast Ohio Healthcare System provides comprehensive, seamless healthcare and social services to 112,589 Veterans across Northeast Ohio.

With so many moving parts to providing quality care to veterans, finding the right workers can be challenging. As a SCSEP training site, the VA provides hands-on training in a variety of positions to job seekers who are sharpening their skills to re-enter the workforce.



"VANTAGE Aging participants offer unique skills and values," said the VA's Voluntary Service Officer Gerardo Navarro. "Their years of experience in the workplace give them a superior understanding of how jobs can be done more efficiently."

COLLABORATING FOR IMPACT

Growing skills for today's workforce



Partner with VANTAGE as a SCSEP Training Site.



Hire a trained SCSEP job seeker at your business.



Mentor a SCSEP participant as a volunteer.



Provide professional training at a quarterly meeting.

MEALS ON WHEELS OF NORTHEAST OHIO

In 2019, VANTAGE's Meals on Wheels program merged with Meals on Wheels of Stark & Wayne Counties to form a three-countywide service addressing the nutritional needs of seniors through home-delivered meals and wellness programs.

Summit County Community Health: Improve senior population's access to healthy foods

One in six older Americans faces the threat of hunger, which is 7.6% of the population. The Center for Community Solutions reported that there has been a 20% increase in the number of seniors turning to emergency food networks.

Meals on Wheels of Northeast Ohio combats senior hunger and isolation by providing homedelivered and congregate meals, Ohio Senior Farmers' Market vouchers, Senior Commodity Food Program boxes, emergency food, and educational programming for seniors.



BY THE NUMBERS



Delivered 487,613 meals to 2,738 homebound clients.



Served 39,670 meals in dining facilities.



Provided 1,773 hours of training to Akron Public Schools students.

MEALS ON WHEELS SPOTLIGHT

MEALS ON WHEELS OF STARK & WAYNE COUNTIES

Last year, the merging of two nonprofits in Northeast Ohio started with a simple conversation: "What can we do together?"

Both organizations had the same goals; to help meet the nutritional needs of people who are homebound due to age or disability. Together, the Meals on Wheels programs, now called Meals on Wheels of Northeast Ohio, ensure that no senior in the three-county area is left hungry and alone.



"By combining our competencies and common goals, we will be stronger and able to offer more services to benefit Stark and Wayne counties," stated Ted Watko, former CEO of Meals and Wheels of Stark & Wayne Counties.

COLLABORATING FOR IMPACT Providing More Than Just Meals



Lower readmission rates with our One More Reason nutrition at home initiative.



Adopt-a-Route in Stark or Wayne for your employees or congregation to deliver.



Ensure clients are safe and well by delivering meals.



Volunteer to deliver meals in Stark or Wayne County.



Sponsor a meal, delivery route, or the Put Hunger in Park Food Fest fundraiser.



Donate dog or cat food to support the Wheels for Wags program.

BEHAVIORAL HEALTH SOLUTIONS

Behavioral Health Solutions provided quality mental health services and treatment for alcohol and other drug use disorders for people 45 and older in Summit County.

United Way: Reduce emergency room visits due to drug overdoses

Bold Goal 4 reflects the growing consequences of the opioid crisis. In 2017, more than 2400 people in Summit County visited an emergency room due to drug overdose.

In 2019, Behavioral Health Solutions helped 23 individuals complete the Intensive Outpatient Program. The program includes eight weeks of group classes and counseling and focuses on alcohol and drug addition treatment in older adults, a unique concept in Summit County.

BY THE NUMBERS

290

older adults receive counseling services.

932

hours of individual counseling were provided. 23

individuals graduated from the Intensive Outpatient Program.

BEHAVIORAL HEALTH SPOTLIGHT THE BLICK CENTER

The conversation about forming a strategic partnership between VANTAGE's Behavioral Health Solutions program and The Blick Center began in 2019. This partnership united the two organizations with a mutual goal of supporting the behavioral health needs of Summit County.

The Blick Center is a non-profit agency offering a continuum of high-quality services that educate, strengthen and support children, adolescents, adults, and their families.

VANTAGE's decades of experience in treating older adults will allow Blick to expand its services while keeping services consistent for VANTAGE clients. Current VANTAGE staff were maintained with the transition.



"VANTAGE has decades of experience in the treatment of older adults, including a very successful Intensive Outpatient Treatment Program (IOP). This relationship will allow Blick to expand its services, intensifying the positive impact in the lives of those we serve," said Karin Lopper-Orr, Executive Director at The Blick Center.

COLLABORATING FOR IMPACT Cultivating Larger Community Outcomes



Collaborate with complimentary programs and services.



Refer older adults to behavioral health services at The Blick Center.

HOME WELLNESS SOLUTIONS

Home Wellness Solutions offers multiple options designed to help older adults and people living with disabilities live comfortably at home. We provide non-medical home care and wellness support with activities associated with daily living.

Akron Community Foundation: Seniors Want to Stay at Home

Akron Community Foundation's 2018 Summit County Older Adults Needs Assessment found that the desire to remain at home for as long as possible was constant among all older adult populations surveyed. Among all groups, 94-100% said it is very important or somewhat important to remain in their homes.

In 2019, VANTAGE Home Wellness Solutions provided over 2,300 hours of homemaker services (light housekeeping, errands, laundry, meal preparation) and over 9,700 hours of health aide services (bathing, dressing, grooming, toileting, eating assistance, and mobility).

HOME WELLNESS BY THE NUMBERS



2,342 hours of homemaker services.



9,746 hours of home health aide services.



260+

2,210 hours of deep cleaning provided.



203 nurse assessments provided.

People are on a waiting list to received services. This program needs additional funding in order to reach those in need.

HOME WELLNESS SPOTLIGHT FUNDERS OF HOME WELLNESS SOLUTIONS

In 2019, Home Wellness Solutions received support from funders who recognize the value of senior services. We thank you for your support and acknowledgement of the importance of senior resources in our community.

The Mary S. and David C. Corbin Foundation Helped 16 people and provided 398 hours of inhome assistance.

Sisler McFawn Foundation Helped 11 people and provided 311 hours of inhome assistance.



COLLABORATING FOR IMPACT Supporting Our Most Vulnerable



Sponsor a senior to ensure our aging neighbors remain healthy at home.



Use our Chore house cleaning services for your home in Stark, Summit, Wayne, or Portage County.



Advocate for home wellness (average cost is \$2,000 per year, compared to long-term care facilities at over \$90,000 per year).

RETIRED AND SENIOR VOLUNTEER PROGRAM

The Retired and Senior Volunteer Program (RSVP) connects volunteers with communitybased organizations where their time, interests, and experiences are most effectively utilized to meet important community needs. RSVP is America's largest volunteer group for people age 55 and older and is funded by the Corporation for National and Community Service.

BY THE NUMBERS



115 people volunteered in Summit and Medina Counties.



11,169 hours of community service were provided to nonprofits.

Why do older adults in the RSVP network choose to volunteer?

I love helping people. When I moved, it was a good opportunity to get to know people. Life has been good to me. I want to give back.

After I retired, I needed something to do.

RETIRED AND SENIOR VOLUNTEER PROGRAM SPOTLIGHT

WADSWORTH SENIOR TV

RSVP and Wadsworth's Senior TV (WCTV) strengthened their collaborative ties to reach seniors via public television.

WCTV is the City of Wadsworth's public, educational, and government access television network, which airs on three channels. The studio offers Wadsworth residents the opportunity to produce their own programs using the studio's equipment and space. Staff members provide training for recording and editing, all free of charge.



RSVP produces a monthly talk show highlighting organizations and advice. The show can be seen both on public channels and online, and aims to inform local seniors on resources that promote positive aging.

COLLABORATING FOR IMPACT Joining Forces for Healthy Futures



Enroll volunteers age 55 and older at your organization as RSVP members.



Donate an in-kind donation to support our volunteers for a tax deduction in 2020.



Sponsor a RSVP Recognition event and join us in celebrating our volunteers.



Gather your friends who are 55 and older to join RSVP.

ENCORE STAFFING NETWORK

Encore Staffing Network is a social venture that specializes in placing experienced workers in jobs for the greater good. Supported by the Cleveland Foundation, Encore empowers Greater Clevelanders with the tools and resources they need to impart their knowledge and skills.

City of Cleveland: Some Older Adults Want/Need to Keep Working

The 2016 Age-Friendly Cleveland Assessment surveyed Cleveland residents age 60 and older. According to the report, 49% of older adults plan to continue working for financial reasons, while 27% plan to continue working for professional reasons and a desire to work as long as possible.

Encore is part of a national movement to leverage the energy and experience of Americans who seek to fill community needs upon retirement or near the end of their primary careers. As a member of Encore Cleveland, Encore Staffing Network plays a role in expanding the Cleveland Foundation's mission to channel the time, energy and talents of experienced individuals into solving community challenges and filling unmet needs.

BY THE NUMBERS

172 people started their Encore careers.

5,963 hours of work to community-based organizations.

ENCORE SPOTLIGHT THE PHILLIS WHEATLEY ASSOCIATION

The Phillis Wheatley Association hired two individuals through the Encore Staffing Network who have helped continue it's mission to be a leading provider of social services in Greater Cleveland.

Valerie Chilkcutt was hired as the new Administrative Director at Phillis Wheatley. She brought strong organizational skills and experience working with boards, management staff, and clients.



Linda Buckhanon brought 15 years of experience operating her own carry-out restaurant to her new position as Head Cook. In her new position, she manages menus, food preparation, and staff in the senior lunch program.



Createing Meaningful Opportunities



Hire employees through Encore and receive full payroll and HR consulting services.



Choose from a roster of experienced professionals who want to add value to your company.



Reasonable fees are reinvested into VANTAGE's mission.

LEADERSHIP & BOARD OF DIRECTORS

LEADERSHIP TEAM

*Karen Hrdlicka - President and Chief Executive Officer Ted Watko - Chief Operating Officer Ann Manby - Chief Financial Officer Sue Henige - Senior Director of Human Resources Dawn Moeglin - Senior Director of Community Engagement Sarfaraz Mohammad - Director of Information Technology Erica Banks - Director of RSVP Kate Harkin - Director of SCSEP Gizelle Jones - Director of Behavioral Health Solutions Jennifer Kanney-Beebe - Director of Intake and Home Wellness Simone McNitt - Director of Encore Staffing Network Jay Varnes - Director of Meals on Wheels of Northeast Ohio

*Effective 12/10/2019 The Board of Directors appointed Ted W. Watko as CEO.

BOARD OF DIRECTORS

Executive Committee

Leann Schaeffer, MA, RD, LD, LNHA, The University of Akron - **Chair** Chris Parrish, Aultman Hospital - **Vice Chair** David Ionno, PNC Investments - **Treasurer** Alex McCallion, Esq., Brennan, Manna & Diamond - **Secretary**

Directors

Cynthia P. Bayer, Esq., Summa Health Systems Mary Brackle, Cleveland Clinic Akron General Kolleen Crish, Woodforest National Bank Gary Davis, Goodyear Tire and Rubber Sharon Ennis, The Hackett Group Richard Hawkins, Timken Steel Bruce Inzetta, The Will-Burt Company Amy Marsteller, Akron Metropolitan Housing Authority Kimberly Ray, PNC Bank Nathan Ritter, Aultman Hospital Stephen Shamrock, CPA, CGMA, Materion Corporation Melinda Smith Yeargin, Community Legal Aid Dr. Harvey L. Sterns, Ph.D., The University of Akron LaToya Wells, Community Advocate

Emeritus Board Members

William Belden, Jr., Belden Brick Company Thomas R. Fuller, Alpha Phi Alpha Homes Pamela A. Hawkins, Retired from AMHA Barbara A. Venesy, JD, MSN, Retired from Cleveland Clinic Lee S. Walko, Esq., Brennan, Manna & Diamond

OUR SPONSORS

AccudoseRx ADM Board Aetna, Inc Akron Metropolitan Housing Authority Akron Public Schools Aultman Health Foundation & AultCare Brennan, Manna & Diamond, LLC Buckingham, Doolittle & Burroughs, LLC Case Farms Charles Bond **Clear Captions Cleveland Clinic Akron General Community One Credit Union Community Support Services** Critchfield, Critchfield & Johnson, Ltd. **Diebold Employee Charitable Fund** Direction Home Area Agency on Aging & Disabilities Fred Brechbuhler Charitable Fund and the Kraig & Wendy Brechbuhler Family Fresh Mark Gary Davis GOJO Greg & Denise Hill, Custom Fireplace Shop Hendrickson Hudson Community Foundation - Brechbuhler Fund

IBEW Local Union 540 Kenan Advantage Group Kim Ray, VANTAGE Aging Board Member MCTV Michael and Heidi Steranka Midwestern Industries, Inc. Motter & Meadows Architects Ohio State Waterproofing Paul & Carol David Foundation RC Musson Ronald & Jane Sibila SARTA Simply EZ Meals Stephen & Marybeth Shamrock Summit County Children's Services Summit County Executive Ilene Shapiro's Department of Job and Family Services Summit County Probate Court Sysco The John and Roene Klusch Foundation The Will-Burt Company Thomas & Karen Robinson Todd & Nancy Bundy United Health Care Young Truck Sales

OUR FUNDERS AND DONORS

Amy Marsteller Tana Alexander Mary Ashman Jennifer Bako Marlene A. Bates Cynthia Bayer Cathy Boley James and Michelle Burchfield Marian Calvin Joan Crouse Joanne Dowdy **Daniel Daugherty** Western Reserve Group **Bobby English** Sharon Ennis Jorge and Lynne Esquerra Mark and Carla Frank **Derelyn Freeman** Joe and Jennifer Frey Fun Services Joan Galant Patricia Garver Trans Associates Engineering Consultants, Inc. Massillon Shrine Club **Richard Hawkins** Melinda Heath Maria Heege Patricia Heffner Angela Hess Judy Hrdlicka Karen Hrdlicka Sherwin-Williams Employee Giving Laura Jolliffe Mary Sue Kaliszewski Lisa King Paul & Michelle Kipfstuhl **Fun Services Timothy Koch** Irina Korableva Cathleen Lance Walsh University **Gessner Family Foundation**

Mary Frances Merda, RD, LD Dr. Gary Minorik Dan & Dawn Moeglin Tuscarawas Valley Desk and Derrick Club John Morikis Charles E. & Mabel M. Ritchie Memorial Foundation United Way of Greater Cleveland Network for Good Phillip Nicholson Thomas Palmer Linda Paris Don Peterson United Grinding Machine Co. Michael Polverine CareSource Foundation Diane Popa The Canton Repository **Buckeye Trail Riders** Joe Ruby Massillon Community Charitable Foundation Health Foundation of Greater Massillon Leann Schaeffer Edward and Maureen Schirack Stephen & Marybeth Shamrock Jeanne Shea Asia Smith Brian Smith **Donald Smith PPi** Graphics Q92 Thomas Smith Heidi Steranka Harvey Sterns Gino Vicini Kim Voss Ted Watko **Debbie Williams** Scott Young Lisa Zellers Dr. Rebecca Zurava Don Novosel

WAYS TO SUPPORT US



As a 501(c)(3) nonprofit agency, we are primarily funded by federal, state, local, and foundation funding. We are also dependent upon the tax-deductible donations of our supporters. VANTAGE Aging needs your support, and you can give in the following ways:

- Donate to the VANTAGE Aging Endowment Fund through The Akron Community Foundation, including bequests, cash, stocks, bonds, insurance policies, annuities and more
- Cash and In-Kind Donations
- Planned Giving
- Amazon Smiles
- Company Matching
- · Purchase services through our social ventures
- Volunteer to deliver meals for our Meals on Wheels of Northeast Ohio program

GIVE65 FUNDRAISING EVENT



Everyday, 10,000 people in the United States celebrate their 65th birthday. Many of these seniors across the country are in need of social service programs to enhance their quality of life. However, despite the increased need for support, only 2% of funding from the nation's largest grant makers is specifically focused on seniors.

That's why VANTAGE is partnering with GIVE65 to help local seniors. GIVE65, a program of the Home Instead Senior Care Foundation, is the nation's first and only crowd-fundraising platform focused exclusively on helping nonprofit organizations raise funds for programs and services benefiting seniors.

Support VANTAGE's mission by donating to our GIVE65 page (www.give65.org/vantageaging). Funds raised are directly used to provide services for seniors who want to stay in their homes.

GIVE65 is July 15 to 17, 2020, but you can preschedule your donation today! All donations are 100% tax deductible in the United States.

CONTACT US





WE ARE

Dedicated to providing compassionate and empathetic support to promote the dignity of people and serving the holistic needs of older adults.

OUR MISSION

Promoting a positive perspective on aging.

OUR PURPOSE

All people should be able to age with the greatest degree of dignity, independence, and health possible.

Follow Us!

Facebook.com/vantageaging Twitter: @VantageAging LinkedIn: @VantageAging Blog: vantageaging.org/news/blog

